

IDEAL COLLEGE OF ARTS AND SCIENCES
(A.P. Govt. Aided. Autonomous & NAAC B++)
Dr P.V.N.RAJU VIDYAPRANGANAM
Samalkot Road, KAKINADA

FINANCE COMMITTEE
RESOLUTIONS
FOR THE YEAR
2013-2014

IDEAL COLLEGE OF ARTS AND SCIENCES
(A.P.Govt., Aided, Autonomous & NAAC B⁺⁺)
Dr.P.V.N.RAJU VIDYAPRANGANAM
Samalkot Road – Kakinada

Budget for 2013-2014

1. Fees Schedule : For Tuition Fees
For Examination Fees
For Practical Examination
2. Budget for Tuition Fees
3. Budget for Examination Fees
4. Budget for Autonomous Grants from the U.G.C.

S. Sarda

PRINCIPAL
IDEAL COLLEGE OF ARTS & SCIENCES (AI)
(A.P. Govt. Aided, Autonomous & NAAC B⁺⁺)
"Dr. P.V.N. Reju Vidyapranam"
Samalkot Road, KAKINADA-533 004

Approved

Ramesh
12/4/2013

D.C.S.

Secretary & Correspondence
Governing Body
Ideal College of Arts & Sciences
KAKINADA

[Signature]
PRESIDENT
Governing Body
Ideal College of Arts & Sciences
KAKINADA

H.N.S.M. Swamy

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Schedule of Fees for the year 2013-2014
(Tuition Fees & Examination Fees)

Tuition Fees :

- I Year B.A., B.Sc., B.Com., 600 per Semester per Student
II Year B.A., B.Sc., B.Com., 600 per Semester per Student
III Year B.A., B.Sc., B.Com., 600 per Semester per Student

Examination Fees :

- For Theory Examinations Rs. 325/- per Semester per Student
I Year B.A., B.Sc., B.Com., Rs. 325/- per Semester per Student
II Year B.A., B.Sc., B.Com., Rs. 325/- per Semester per Student
III Year B.A., B.Sc., B.Com., Rs. 1180/- per Semester per Student for V Semester
(Including the fees payable to the A.U. for the original degree and hitech marks
statement @ (Rs. 265 + Rs. 590 = Rs. 855)
III Year B.A., B.Sc., B.Com. Rs. 325/- for VI Semester per Student

Practical Examination Fees :

- For English Rs. 50/- per Semester per Student
For Commerce Rs. 50/- per Semester per Student, per each subject
For Mathematics and other Science subjects Rs. 50/- per Semester per Student per
each subject.

S. Samala

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Estimate of Fees Collections 2013 - 2014

Strength of Students	I Year	399	
	II Year	399	
	III Year	400	

		1198	

Estimated Tuition Fees Collections : $1198 \times 600 \times 2 = 14,37,600/-$

Examination Fees:

I) Theory Examination (I & II Years)

(399 + 399) x 325 x 2	=	5,18,700/-	
(III Years) 400 x 1505	=	6,02,000/-	
	=	<u>11,20,700/-</u>	11,20,700/-

II) Practical Examination Fees

a) English Practicals (399 + 399) x 50 = 39,900/-

b) Commerce Practicals

I Year B.Com., II Semester Only	140 x 50 x 1 =	7,000/-	
II Year B.Com., IV Semester Only	140 x 50 x 4 =	28,000/-	
III Year B.Com., VI Semester Only	135 x 50 x 4 =	27,000/-	

c) Science Subjects Practicals

I B.Sc., II Semester	189 x 50 x 3 =	28,350/-	
II B.Sc., IV Semester	189 x 50 x 3 =	28,350/-	
III B.Sc., VI Semester	202 x 50 x 6 =	60,600/-	

TOTAL	=	<u>2,19,200/-</u>	2,19,200/-
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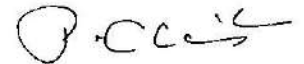
GRAND TOTAL	=	<u>13,39,900/-</u>	13,39,900/-
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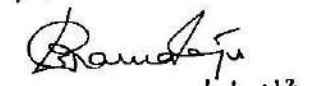
S. Sunda

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Budget for Examinations 2013 - 2014

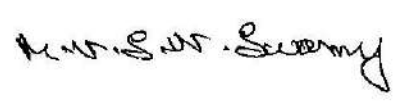
Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
1. For Theory Examinations	11,20,700	I. Paper Setter Remuneration	1,50,000
2. For Practical Examinations	2,19,200	II. Paper Valuation & Others:	
		a) Paper Valuation Coding & Decoding	1,50,000
		b) Invigilator Remuneration	1,00,000
		c) Practical Examiner Remuneration	90,000
		III. Marks Sheets, Hall Tickets & Examination Applications	37,900
		IV. a) Examination Stationary of Printing Main answer books and additional sheets (for semester exams)	1,60,000
		b) Stationary for Internals	50,000
		c) Stationary for Office	30,000
		V. Miscellaneous Covers	30,000
		VI. Controllers Office Salaries	2,00,000
		VII. Payment to A.U. for Marks lists + original degree certificates	3,42,000
Total	13,39,400	Total	13,39,400


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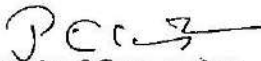

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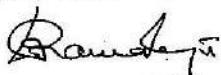


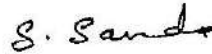
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Budget for Tution Fees Collection Payments 2013 - 2014

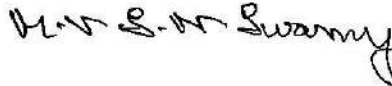
Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
1. Estimated Collections from Tution Fees Demand from the Students (1198 x 600 x2)	14,37,600	Salaries to the teaching staff and non-teaching staff as per Grant-in-Aid rules	14,37,600
Total	14,37,600	Total	14,37,600


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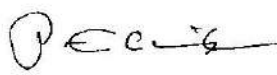

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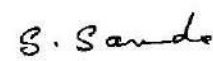
Budget for U.G.C. Grants for Autonomous Colleges
2013 - 2014

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
U.G.C. Grants for Autonomous College		1. a) Guest Lecturers	50,000
a) Released	16,00,000	b) Visiting Faculty Honorarium	50,000
b) To be released	4,00,000	2. Orientation & re-training of teachers	1,00,000
		3. Development of Teaching Aids	1,00,000
		4. Work Shops & Seminars	2,00,000
		5. Office & Lab Equipment	
		a) Lab Equipment	2,50,000
		6. Furniture for Office of Class Rooms & Others	1,50,000
		7. Library Equipment and Books	1,00,000
		8. Expenditure on meetings of BOS Board of Management etc.	1,50,000
		9. Honorarium to Controller of Examinations	96,000
		10. Examination reforms	1,00,000
		11. Accreditation (NAAC) fee	80,000
		12. Renovation and repairs	5,00,000
		13. Extension Activities	50,000
		14. Other Miscellaneous Expenses	24,000
Total	20,00,000	Total	20,00,000


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